

PARKING IN PARKS - INCOME

Financial Data

			2011/12		2012/13			
			Budget	Actual	Budget for Year	Budget to date	Actual to date	Actual for 10 months
No. of Spaces			£	£	£	£	£	£
PARKING IN PARKS								
Cuttleslowe- Harbord Road	FC03	60	23,012	9,855	26,703	9,001	6,369	16,224
Alexandra Court	FC04	26	4,128	8,790	8,996	2,550	6,625	15,415
Cuttleslowe - A40	FC05	45	4,021	12,003	10,000	3,550	5,039	17,042
Walton Well Road	FC57	28	5,008	7,966	22,579	5,900	4,391	12,357
Hinksey Park	FC58	42	14,263	5,655	18,566	5,253	4,099	9,754
Court Place - Marsh Lane	FC06		4,339					
Marsh Rec	FC08		3,722					
		201	58,493	44,269	86,842	26,254	26,523	70,792
			10,000					
			48,493					

6 Less Provision for Permits

Note:

- 1) 2011/12 Budget anticipated start date as 1st July 2011, actual charging commenced 1st September 2011.
- 2) 2012/13 Data for actual is for 3 months to 30th June 2012

Usage Data - 1st September 2011 to 30th June 2012

TARIFF TIMES	Cuttleslowe		Walton Well Road	Alexandra Court	Hinksey Park
	Harbord Road	A40			
0 - 1 hour	6082	2013	3792	1024	3888
1 - 3 hours	11052	3107	5437	2417	6557
3 - 5 hours	N/A	N/A	2644	1036	1290
5 - 24 hours	N/A	N/A	58	14	19
3 - 24 hours (Cuttleslowe)	1214	312	N/A	N/A	N/A
TOTAL	18348	5432	11931	4491	11754

This page is intentionally left blank