

# FORWARD PLAN

## November 2018 - April 2019

Published on: 22/11/18

### What is the Forward Plan?

The Forward Plan gives information about all the decisions (key and non-key) that the City Executive Board (CEB) is expected to take over the next year. For completeness, the Forward Plan also includes important decisions which will be taken by the full Council.

Each item on the Forward Plan shows either a provisional or confirmed date for when it will be considered by CEB. Where possible, report authors will keep to the dates shown, however, it may be necessary for some provisional items to be rescheduled.

The Forward Plan is published on the Council's website on the first working day of the month. However, it is subject to regular revision and new issues or changes to existing issues will be posted on the website as soon as they are known.

The Forward Plan includes:

- a short description of the decision to be made
- who will make the decision
- when the decision will be made
- details of the planned consultation with local people and other stakeholders
- contact details for further information

### What is a Key decision?

A key decision is an executive decision which is likely:

- to result in the council incurring expenditure of more than £500,000; or
- to be significant in terms of its effects on communities living or working in an area comprising of two or more wards.

A key decision, except in special or urgent circumstances, cannot be taken unless it has appeared in the Forward Plan for 28 days before the decision is made.

### Inspection of documents

The agenda papers (including the reports and background papers) for CEB meetings are available 5 working days before the meeting on the council website:

<http://www.oxford.gov.uk>

The Forward Plan is available to view at the Town Hall.

### Private meetings

The majority of the decisions taken by the CEB are made in the "open session" of a meeting when the press or public have the right to attend. However, some or all, of the information supporting decisions in the Forward Plan may be confidential and as such it will be taken in the "private session" a meeting when the press or public are excluded. Items that will be taken in "private session" are marked in this plan and the reason for doing so given.

If you object to an item being taken in private, or if you wish to make representations about any matter listed in the Forward Plan, then please contact Committee & Member Services at least 7 working days before the decision is due to be made:

T: 01865 252217

Email: [cityexecutiveboard@oxford.gov.uk](mailto:cityexecutiveboard@oxford.gov.uk)

### **The Council's decision-making process**

Further information about the Council's decision making process can be found in the Council's Constitution, which can be inspected at the Council's offices or online at

<http://www.oxford.gov.uk>

### **City Executive Board Members and Senior Officers**

<b>City Executive Board Member</b>	<b>Portfolio</b>
<b>Susan Brown, Council Leader</b>	Economic Development and Partnership
<b>Linda Smith, Deputy Leader</b>	Leisure and Housing
<b>Ed Turner, Deputy Leader</b>	Finance and Asset Management
<b>Nigel Chapman</b>	Customer Focused Services
<b>Mary Clarkson</b>	Culture and City Centre
<b>Tom Hayes</b>	Safer, Greener, Environmentr
<b>Alex Hollingsworth</b>	Planning and Transport
<b>Mike Rowley</b>	Housing
<b>Christine Simm</b>	Supporting Local Communities
<b>Louise Upton</b>	Healthy Oxford

<b>Senior Officer</b>	<b>Job Title</b>
<b>Gordon Mitchell</b>	Chief Executive
<b>Tim Sadler</b>	Executive Director, Community Services
<b>Caroline Green</b>	Assistant Chief Executive
<b>Ian Gray</b>	Interim Director of Major Projects
<b>Helen Bishop</b>	Head of Business Improvement
<b>Anita Bradley</b>	Head of Law and Governance / Monitoring Officer
<b>Ian Brooke</b>	Head of Community Services
<b>Stephen Clarke</b>	Head of Housing Services
<b>Patsy Dell</b>	Head of Planning, Sustainable Development and Regulatory Services
<b>Simon Howick</b>	Managing Director Oxford Direct Services
<b>Nigel Kennedy</b>	Head of Financial Services/Section 151 Officer

## REPORTS TO CEB AND COUNCIL

### CEB: 14 NOVEMBER 2018

<b>ITEM 1:</b> <b>ID: I020059</b>	<b>WORKPLACE EQUALITIES REPORT AND ACTION PLAN</b> <b>Report Status: Provisional: Awaiting further information, advice or input.</b>
To seek approval for the publication of the Annual Workforce Equalities Report and for the resulting Action Plan to improve the diversity of the City Council's workforce and make it more representative of the community we serve	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 14 Nov 2018
<b>Executive Lead Member</b>	Customer Focused Services
<b>Lead Officer</b>	Head of Business Improvement
<b>Report Contact</b>	Helen Bishop, Head of Business Improvement Tel: 01865 252233 hbishop@oxford.gov.uk

<b>ITEM 2:</b> <b>ID: I020101</b>	<b>OXFORD NORTH</b> <b>Report Status: Provisional: Decision reliant on another action or process</b>
To allocate CIL and Homes England Housing Infrastructure Funds related to the Oxford North Development.	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 14 Nov 2018 Council 26 Nov 2018
<b>Executive Lead Member</b>	Planning and Transport
<b>Lead Officer</b>	Head of Planning, Sustainable Development and Regulatory Services, Interim Director Regeneration and Economy
<b>Report Contact</b>	Adrian Arnold, Acting Head of Planning Services aarnold@oxford.gov.uk, Matthew Peachey, Economic Development Manager Tel: 01865 252021 mpeachey@oxford.gov.uk

### COUNCIL 26 NOVEMBER

## 29 NOVEMBER

<b>ITEM 3: ID: I020363</b>	<b>CITY WARD BOUNDARY REVIEW - REVISED RECOMMENDATIONS</b> <b>Report Status: Provisional: Decision reliant on another action or process</b>
The Board to consider the comments of the member working party following the publication of further revised proposals by the Boundary Commission to the ward boundaries for the city.	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 29 Nov 2018
<b>Executive Lead Member</b>	Leader, Economic Development and Partnership
<b>Lead Officer</b>	Head of Law and Governance
<b>Report Contact</b>	Martin John, Electoral Services Manager Tel: 01865 252518 mjohn@oxford.gov.uk

## CEB: 18 DECEMBER 2018

<b>ITEM 4: ID: I019077</b>	<b>QUARTERLY INTEGRATED REPORT, FINANCE &amp; PERFORMANCE Q2</b> <b>Report Status: Confirmed for this meeting</b>
Quarterly Integrated Report for Finance, Performance and Risk	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 18 Dec 2018 Council 28 Jan 2019
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Anna Winship, Management Accountancy Manager Tel: 01865 252517 awinship@oxford.gov.uk

<b>ITEM 5: ID: I019079</b>	<b>DRAFT CONSULTATION BUDGET 2019/20</b> <b>Report Status: Confirmed for this meeting</b>
Draft budget for consultation for 2019/20	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	online consultation will apply once the consultation budget has been approved at CEB
<b>Decision Taker</b>	City Executive Board 18 Dec 2018
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Anna Winship, Management Accountancy Manager Tel: 01865 252517 awinship@oxford.gov.uk

<b>ITEM 6: ID: I019413</b>	<b>ANNUAL MONITORING REPORT 2017-2018 Report Status: Confirmed for this meeting</b>
The AMR monitors the implementation of policies in the Core Strategy 2026 and the Sites and Housing Plan 2011-2026. Performance against Core Strategy Sustainability Appraisal Targets is also assessed.	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 18 Dec 2018
<b>Executive Lead Member</b>	Planning and Transport
<b>Lead Officer</b>	Head of Planning, Sustainable Development and Regulatory Services
<b>Report Contact</b>	Amanda Ford, Principal Planner aford@oxford.gov.uk

<b>ITEM 7: ID: I020283</b>	<b>MARSH ROAD CAR PARK Report Status: Provisional: Decision reliant on another action or process</b>
To introduce a parking scheme at Marsh Road car park.	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 18 Dec 2018
<b>Executive Lead Member</b>	Planning and Transport
<b>Lead Executive Director</b>	Executive Director for Sustainable City
<b>Report Contact</b>	Jason Munro, Parking & Shopmobility Manager Tel: 01865 252489 jmunro@oxford.gov.uk

<b>ITEM 8: ID: I020215</b>	<b>SUMMERTOWN AND ST MARGARET'S NEIGHBOURHOOD PLAN Report Status: Confirmed for this meeting</b>
To consider the Examiner's Report, approve modifications to the Summertown and St Margaret's Neighbourhood Plan and agree that it should be submitted to a referendum.	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 18 Dec 2018
<b>Executive Lead Member</b>	Planning and Transport
<b>Lead Officer</b>	Head of Planning, Sustainable Development and Regulatory Services
<b>Report Contact</b>	Tom Morris, Principal Planner tmorris@oxford.gov.uk

## CEB: 22 JANUARY 2019

<b>ITEM 9: ID: I020041</b>	<b>CONSTRUCTION CONTRACT AWARD</b> <b>Report Status: Provisional: Decision reliant on another action or process</b>
Report to seek approval to direct award a construction contract through a framework agreement	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 22 Jan 2019
<b>Executive Lead Member</b>	Deputy Leader (Statutory) - Leisure and Housing & Housing (Better Homes)
<b>Lead Officer</b>	Head of Housing Services
<b>Report Contact</b>	Allison Dalton, Project Coordinator adalton@oxford.gov.uk

<b>ITEM 10: ID: I019691</b>	<b>COUNCIL TAX REDUCTION SCHEME 2019/20</b> <b>Report Status: Confirmed for this meeting</b>
A report setting out changes to the Council Tax Reduction Scheme for 2019/20	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	Public consultation for eight weeks from 24 September 2018. Affected groups will be written to inviting them to respond.
<b>Decision Taker</b>	City Executive Board 22 Jan 2019
<b>Executive Lead Member</b>	Supporting Local Communities
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	James Pickering, Welfare Reform Manager, JPickering@oxford.gov.uk

<b>ITEM 11: ID: I020193</b>	<b>REVIEW OF TRAILBLAZER PROGRAMME (HOMELESSNESS PREVENTION)</b> <b>Report Status: Confirmed for this meeting</b>
A Review of the first year of the two year Trailblazer Programme to support homelessness prevention across Oxfordshire.	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 22 Jan 2019
<b>Executive Lead Member</b>	Deputy Leader (Statutory) - Leisure and Housing
<b>Lead Officer</b>	Head of Housing Services
<b>Report Contact</b>	Paul Wilding, Programme Manager Revenue & Benefits Tel: 01865 252461 pwilding@oxford.gov.uk

<b>ITEM 12: ID: I020427</b>	<b>SALE AND LEASEBACK OF FLATS AT ST PAULS HOUSE, JERICHO TO ENABLE REDEVELOPMENT OF THE WIDER SITE</b> <b>Report Status: Provisional: Decision needs further consideration or information</b>
The Council holds some areas of the former Jericho Health Centre site freehold but other areas of the site are held freehold by Lucy Properties. To enable redevelopment of this underused site	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 22 Jan 2019
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Executive Director</b>	Interim Director Regeneration and Economy
<b>Report Contact</b>	Julia Castle, Senior Lettings & Disposal Surveyor jcastle@oxford.gov.uk

<b>ITEM 13: ID: I020559</b>	<b>SALE OF LAND TO OXFORD CITY HOMES LIMITED (OCHL)</b> <b>Report Status: Provisional: Awaiting further information, advice or input.</b>
OCHL will be developing over 200 on 10 Council sites as part of its current programme. This report seeks to agree a process for land transfers between the Council and OCHL to enable this development to proceed in a timely manner.	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Fully exempt - Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 22 Jan 2019
<b>Executive Lead Member</b>	Housing, Councillor Ed Turner
<b>Lead Executive Director and Officer</b>	Head of Housing Services, Interim Director Regeneration and Economy
<b>Report Contact</b>	Alan Wylde, Housing Development & Enabling Manager Tel: 01865 252319 awylde@oxford.gov.uk

<b>ITEM 14: ID: I020598</b>	<b>TREASURY MANAGEMENT MID-YEAR REPORT</b> <b>Report Status: Provisional: Decision reliant on another action or process</b>
Review of the Treasury performance for the first half of the financial year (April – September 2018) including an update on the investment and debt portfolios.	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 22 Jan 2019
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

## COUNCIL 28 JANUARY

<b>ITEM 15: ID: I020532</b>	<b>PAY POLICY STATEMENT 2019</b> <b>Report Status: Confirmed for this meeting</b>
Review and approval of annual pay policy statement in accordance with legislative requirements	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	Council 28 Jan 2019
<b>Executive Lead Member</b>	Customer Focused Services
<b>Lead Officer</b>	Head of Business Improvement
<b>Report Contact</b>	Helen Bishop, Head of Business Improvement Tel: 01865 252233 hbishop@oxford.gov.uk

## CEB: 12 FEBRUARY 2019

<b>ITEM 16: ID: I019542</b>	<b>CUSTOMER SERVICES, DIGITAL AND ICT STRATEGY</b> <b>Report Status: Provisional: Awaiting further information, advice or input.</b>
<p>At a time when then existing Customer, Digital and ICT strategies are due to be refreshed, we are taking the opportunity to develop a unified strategy. Underlying this is our aspiration to make it easier for our customers (residents, businesses, visitors) to engage with the Council and to continue to provide cost effective services. Alongside the customer dimension, a digital action plan will reflect how we will use technology to deliver quality services, better. The ICT aspects of the strategy exist to ensure we keep up to date and 'fit for the future', making good use of technology for the benefit of our customers and the Council as a whole.</p>	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 12 Feb 2019
<b>Executive Lead Member</b>	Customer Focused Services
<b>Lead Officer</b>	Head of Business Improvement
<b>Report Contact</b>	Rocco Labellarte, Chief Technology and Information Officer

<b>ITEM 17: ID: I017048</b>	<b>OXFORD RENT GUARANTEE SCHEME PILOT REVIEW</b> <b>Report Status: Provisional: Awaiting further information, advice or input.</b>
Review of the two year pilot to know if this pilot is to continue	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	



<b>Decision Taker</b>	City Executive Board 12 Feb 2019
<b>Executive Lead Member</b>	Deputy Leader (Statutory) - Leisure and Housing
<b>Lead Officer</b>	Head of Housing Services
<b>Report Contact</b>	David Rundle, Private Rented Team Leader drundle@oxford.gov.uk

<b>ITEM 18: ID: I019081</b>	<b>CAPITAL STRATEGY</b> <b>Report Status: Confirmed for this meeting</b>
Capital strategy update	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 12 Feb 2019
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

<b>ITEM 19: ID: I019080</b>	<b>BUDGET 2019/20</b> <b>Report Status: Confirmed for this meeting</b>
Budget 2019/20	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 12 Feb 2019
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Anna Winship, Management Accountancy Manager Tel: 01865 252517 awinship@oxford.gov.uk

<b>ITEM 20: ID: I019078</b>	<b>QUARTERLY INTEGRATED REPORT, FINANCE &amp; PERFORMANCE Q3</b> <b>Report Status: Confirmed for this meeting</b>
Quarterly Integrated Report: Finance, Performance and risk	
<b>Is this a Key Decision?</b>	Not Key
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	
<b>Decision Taker</b>	City Executive Board 12 Feb 2019  Council 13 Feb 2019
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Anna Winship, Management Accountancy Manager Tel: 01865 252517 awinship@oxford.gov.uk

<b>ITEM 21:</b>	<b>CORPORATE PLAN UPDATE</b>
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<b>ID: I020468</b>	<b>Report Status: Provisional: Decision reliant on another action or process</b>
Annual update to the Corporate Plan detailing key achievements and future plans	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 12 Feb 2019
<b>Executive Lead Member</b>	Leader, Economic Development and Partnership
<b>Lead Executive Director</b>	Assistant Chief Executive
<b>Report Contact</b>	Shelley Ghazi, Policy and Partnerships Officer Tel: 01865 529760 sghazi@oxford.gov.uk

<b>ITEM 22: ID: I020599</b>	<b>TITLE-TREASURY MANAGEMENT STRATEGY 2019/20</b> <b>Report Status: Provisional: Decision reliant on another action or process</b>
Presentation of the Treasury Management strategy for 2019/20	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 12 Feb 2019
<b>Executive Lead Member</b>	Deputy Leader - Finance and Asset Management
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Bill Lewis, Financial Accounting Manager Tel: 01865 252607 blewis@oxford.gov.uk

## COUNCIL 13 FEBRUARY

**CEB: 13 MARCH 2019**

<b>ITEM 23: ID: I019467</b>	<b>OXPENS LANE REDEVELOPMENT UPDATE</b> <b>Report Status: Confirmed for this meeting</b>
The report is an update position on the redevelopment of the Oxpens Lane key City Centre site; the required delivery structure to take the project forward and the procurement of a preferred development partner. The City Council has formed a joint venture company, OxWED, with Nuffield College to progress the delivery of this scheme	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 13 Mar 2019
<b>Executive Lead Member</b>	Leader, Economic Development and Partnership
<b>Lead Executive Director</b>	Chief Executive
<b>Report Contact</b>	Ian Gray, Interim Director – Regeneration and Economy Igray@oxford.gov.uk

<b>ITEM 24: ID: I020323</b>	<b>CORPORATE ENFORCEMENT POLICY</b> <b>Report Status: Provisional: Decision reliant on another action or process</b>
The Council's Corporate Enforcement Policy covers a range of regulatory services delivered by the Council. It was adopted in 2015 and requires reviewing and updating as necessary..	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	Services involved in enforcement activities Key stakeholders, such as businesses and regulated dutyholders.
<b>Decision Taker</b>	City Executive Board 13 Mar 2019
<b>Executive Lead Member</b>	Planning and Transport
<b>Lead Executive Director</b>	Executive Director for Sustainable City
<b>Report Contact</b>	Ian Wright, Service Manager Environmental Health iwright@oxford.gov.uk

<b>ITEM 25: ID: I015077</b>	<b>SUSTAINABILITY STRATEGY 2017</b> <b>Report Status: CEB: Provisional: Decision needs further consideration or information</b> <b>Council: Provisional: Decision needs further consideration or information</b>
The report will provide the revised Oxford Sustainability Strategy, which will set out the vision for Oxford's sustainable future and steps we are required to take to deliver it. The report will recommend approval of the draft strategy for public consultation.	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	6 weeks Online public consultation required
<b>Decision Taker</b>	City Executive Board 13 Mar 2019 Council 29 Apr 2019
<b>Executive Lead Member</b>	Safer, Greener, Environment
<b>Lead Executive Director</b>	Executive Director for Sustainable City
<b>Report Contact</b>	Mai Jarvis, Environmental Quality Team Manager Tel: 01865 252403 mjarvis@oxford.gov.uk

<b>ITEM 26: ID: I020491</b>	<b>CORPORATE DEBT POLICY</b> <b>Report Status: Provisional: Decision reliant on another action or process</b>
Policy revision	
<b>Is this a Key Decision?</b>	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
<b>Open or exempt to the public?</b>	Open -
<b>Preceded by any consultation?</b>	
<b>Decision Taker</b>	City Executive Board 13 Mar 2019
<b>Executive Lead Member</b>	Customer Focused Services
<b>Lead Officer</b>	Head of Financial Services
<b>Report Contact</b>	Tanya Bandekar, Service Manager Revenue & Benefits Tel: 01865 252281 tbandekar@oxford.gov.uk

**CEB: 10 APRIL 2019**

<b>ITEM 27: ID: I015275</b>	<b>EAST OXFORD COMMUNITY CENTRE - IMPROVEMENT SCHEME Report Status: Provisional : Decision needs further consideration or information</b>
To present an improvement scheme for the East Oxford Community Centre following public consultation.	
<b>Is this a Key Decision?</b>	Yes It is likely to result in the Council incurring expenditure which is greater than £500,000
<b>Is this item open or exempt to the public?</b>	Open -
<b>Will this decision be preceded by any form of consultation?</b>	Public Consultation
<b>Decision Taker</b>	City Executive Board 10 Apr 2019
<b>Executive Lead Member</b>	Supporting Local Communities
<b>Lead Executive Director</b>	Executive Director for Sustainable City
<b>Report Contact</b>	Vicky Trietline, Development Project Management Surveyor Tel: 01865 529881 vtrietline@oxford.gov.uk