Forward Plan

StartValidDate to EndValidDate

Published on 02/02/23



What is the Forward Plan?

The Forward Plan gives information about all decisions the Cabinet is expecting to take and significant decisions to be made by Council or other Council committees over the next four months.

It also contains information about decisions of significance to be taken in the forthcoming year.

What information is in the plan?

Each item shows either a provisional or confirmed date for when it will be considered by Cabinet. Where possible report authors will keep to the dates shown, but it may be necessary for items to be rescheduled.

An up to date Forward Plan is published on the Council's website monthly. New issues or changes to existing issues are set out in each plan or may be added directly to the website in between publication dates.

The Forward Plan includes:

- a short description of the decision to be made
- who will make the decision
- when the decision will be made
- contact details for further information

What is a key decision?

A key decision is an executive decision which is likely:-

- To result in the council incurring expenditure of more than £500,000 or
- To be significant in terms of its effects on communities living or working in an area comprising of two or more wards.

A key decision, except in special or urgent circumstances, cannot be taken unless it has appeared in the Forward Plan for 28 days before the decision is made.

Inspection of documents

The agenda papers (including the reports and background papers) for Cabinet meetings are available 5 working days before the meeting on the council website:

A printed copy of Forward Plan is available to view at the Town Hall.

Private meetings

Some or all, of the information supporting decisions in the Forward Plan may be taken at a meeting not open in part, or in whole to the press or public. Items that contain confidential information that will be excluded from the public are marked in this plan and the reason for doing so given.

If you object to an item being taken in private, or if you wish to make representations about any matter listed in the Forward Plan, then please contact Committee and Members Services at least 7 working days before the decision is due to be made. This can be done by contacting

Committee and Members Services

SAC 3.8, St Aldate's Chambers, St Aldate's, Oxford OX1 1DS

cabinetreports@oxford.gov.uk

The Council's decision-making process

Further information about the Council's decision making process can be found in the Council's Constitution or inspected at the Town Hall.

ITEM 1: ID: 1030027	Growth Deal funding for Bridge between Oxpens and Osney Mead

Cabinet, on 16 March 2022, resolved to:

- 1. Approve, subject to agreement with Oxfordshire County Council and Future Oxfordshire Partnership (formerly Oxfordshire Growth Board) an amended funding agreement to allow additional design fees to be drawn down from the funding allocation and delegate to the Executive Director (Development) in consultation with the Cabinet Member for Planning and Housing Delivery, the Head of Law and Governance, and the Head of Financial Services, the detailed wording of an amended agreement to address the funding and programme issues; and
- 3. Delegate to the Executive Director (Development) in consultation with the Cabinet Member for Planning and Housing Delivery, the decision on the preferred option for the bridge for consultation, and then the submission of a planning application if deemed appropriate.

The Executive Director for Communities and People has subsequently been authorised to exercise this delegation due to a potential for conflict with the Executive Director for Development's role on the OXWED board.

The Cabinet report and minutes can be found at: <u>Agenda for Cabinet on Wednesday</u> 16 March 2022, 6.00 pm | Oxford City Council .

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Key Decision	Yes Involves spending or saving a significant
	amount - for this Council 'significant' in
	budgetary terms is £500,000 or greater in the context of the Medium Term Financial Strategy [Constitution 15.14]

Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 16 Mar 2022
	Executive Director (Development) Before 31 Dec 2023
Cabinet Lead Member	Cabinet Member for Planning and Housing Delivery
Lead Officer	Executive Director (Development)
Report Contact	Jenny Barker, Regeneration Manager JBarker@oxford.gov.uk

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ITEM 1: F IELD_ITEM_N UMBER ID: FIELD_ISSUE _ID	FIELD_TITLE	
FIELD_SUMMA	RY	
Key Decision		FIELD_KEY FIELD_REASON_KEY
Item open to the public or exempt		FIELD_LIKELY_EXEMPTION_CLASS - FIELD_LIKELY_REASON_TEXT
Decision Taker and date decision expected to be taken by		FIELD_DMTITLEDATE
Cabinet Lead Member		FIELD_LEAD_MEMBER
Lead Officer		FIELD_LEAD_DIRECTOR
Report Contact		FIELD_OFFICER_TITLETELEMAIL

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FIELD_I TEM_N UMBER ID: FIELD_I SSUE_I D	FIELD_TITLE	
ITEM 2:		
FIELD_SUMMARY		
Key Decision		FIELD_KEY FIELD_REASON_KEY
Item open to the public or exempt		FIELD_LIKELY_EXEMPTION_CLASS - FIELD_LIKELY_REASON_TEXT
Preceded by consultation		FIELD_CONSULTATION
Decision Taker and date decision expected to be taken by		FIELD_DMTITLEDATE
Cabinet Lead Member		FIELD_LEAD_MEMBER
Lead Officer		FIELD_LEAD_DIRECTOR
Report Contact		FIELD_OFFICER_TITLETELEMAIL

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