

Minute Supplement for Council

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On **Thursday 13 February 2025** At **5.00 pm**

Approved Individual amendment to the budget and Commentary from the Chief Finance Officer

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Oxford City Council, Town Hall, St Aldate's Oxford OX1 1BX

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Minute Item 80

Individual Amendment: Proposer Councillor – Chris Jarvis, Seconder – Councillor Alex Powell

| | | | | |
|--|-------------|-------------|-------------|-------------|
| Additional Savings proposed | | | | |
| Additional £4 increase on non-concessionary garden waste | (24) | (24) | (24) | (24) |
| Total additional savings proposed | (24) | (24) | (24) | (24) |
| Cumulative additional savings | (24) | (48) | (72) | (96) |
| Additional costs proposed | | | | |
| Restoration of ward member grants | 24 | 24 | 24 | 24 |
| Total additional costs proposed | 24 | 24 | 24 | 24 |
| Net effect on budget in-year of proposals | 0 | 0 | 0 | 0 |

Commentary from the Section 151 Officer

We don't consult over and above the budget consultation.

Whilst the proposal is arithmetically correct and could be implemented if agreed I would just make it clear that the garden waste increase is an additional £4 per year on top of the £5 that is in the Administration's budget. The current charge for a bin is £85 per annum and therefore the increase is £9 per annum i.e 10.5%

The ward member budget is restored to £72k per annum under this proposal.

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