

Supplement for

Scrutiny Committee

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On **Monday 4 March 2024** At **6.00 pm**

Item 5 - Forward Plan [updated 01 March 2024]

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Oxford City Council, Town Hall, St Aldate's Oxford OX1 1BX

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Forward Plan

March 2024 to June 2024

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Cabinet - 13 March 2024

ITEM 43: ID: I034283	Allocation of Preventing Homelessness Grant 2024/25
A report to recommend the allocation of funds to homelessness services for the prevention and alleviation of rough sleeping.	

ITEM 44: ID: I035873	Integrated Performance Report for Q3 2023/24
To receive an update on finance, risk and corporate performance matters as at 31 December 2023.	

ITEM 45: ID: I035242	Oxfordshire Food Strategy Action Plan
Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022 , to approve the associated action plan to meet the ambitions of the Strategy.	

ITEM 46: ID: I036057	Regeneration of 38-40 George Street
To seek approval for, and delegated authority to spend, additional budget for the regeneration scheme at 38-40 George Street.	

ITEM 47: ID: I036208	Voluntary Adoption of the Socio-Economic Duty
To provide an update on the legal duties of the Council and findings from a horizon scanning exercise, and to make recommendations to Cabinet.	

ITEM 48: ID: I036030	Request for Exceptional Circumstances Relief from the Community Infrastructure Levy
To consider a request for Exceptional Circumstances Relief from the Community	

Infrastructure Levy.

ITEM 49: ID: I036308	Appropriation of land at Railway Lane
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The report seeks approval to appropriate a parcel of land at Railway Lane from General Fund to HRA with recommendation from Cabinet to Council.

Cabinet - 17 April 2024

ITEM 51: ID: I033291	Integrated Performance Report for Q4 2022/23
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To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.

ITEM 52: ID: I036011	Amendments to the 2011 Traffic Order
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To seek Cabinet approval to vary the 2011 Traffic Order.

ITEM 53: ID: I036309	Oxford City Council's Corporate Business Plan Priorities 2024/25 and Progress of the 2023/24 Priorities.
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A report seeking approval of the Council's annual Business Plan priorities for 2024/25, and to present an update of the Council's 2023/24 priorities.

ITEM 54: ID: I036185	Oxfordshire Health & Wellbeing Strategy 2024-2030
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To note the Oxfordshire Health and Wellbeing Strategy 2024-2030. The Health and Wellbeing Strategy is the primary strategy for health and wellbeing in Oxfordshire and is a statutory duty of the Oxfordshire Health and Wellbeing Board.

ITEM 55: ID: I035979	Drawdown of Additional Funding for OxWed
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To seek agreement to allow Oxwed to drawdown an additional loan from pre-allocated budget.

ITEM 56: ID: I036380	2024/25 Corporate Property & Housing Property Budget Drawdown and Delegations
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To seek approval and delegation to officers for the spend of the approved 2024/2025 budget.

ITEM 57: ID: I036442	ZEZ Pilot Scheme Income and Cost Sharing Agreement
To seek support for Oxfordshire County Council's proposed income and costs sharing agreement with Oxford City Council in relation to the ZEZ pilot scheme.	

Cabinet - 12 June 2024

ITEM 60: ID: I034756	Bertie Place Affordable Housing Scheme
Cabinet, on 9 August 2023 , resolved to:	
<p>2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to:</p> <p>(a) Grant project approval for the build and acquisition of affordable homes developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and</p> <p>(b) Delegate authority to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix.</p>	

ITEM 61: ID: I035286	Thriving Communities Strategy Update
Cabinet, at its meeting on 14 December 2022 , resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027. This will be the first annual update.	

ITEM 62: ID: I036313	LGA Corporate Peer Challenge Review Update
A report to update Cabinet on progress made following the Local Government Association Peer Challenge Review visit of April 2024.	

ITEM 63: ID: I035427	Oxford City Council Corporate Strategy 2024/2028
A report to make recommendation for Cabinet to adopt the Council's Corporate Strategy 2024/2028 following consultation.	

ITEM 64: ID: I036230	Council of Sanctuary Framework
Cabinet report to seek approval of the Council of Sanctuary framework and authorisation to apply for Council of Sanctuary Award status.	

ITEM 65: ID: I036374	Redesignation of Summertown and St. Margaret's, and Wolvercote Neighbourhood Areas and Neighbourhood Forums
To consider Neighbourhood Area and Forum Redesignation for Summertown and St. Margaret's, and Wolvercote. The designations expire after 5 years and therefore require redesignation, subject to criteria being met.	

ITEM 66: ID: I036056	Oxfordshire Councils Charter
For the Cabinet to approve the Oxfordshire Councils' Charter, a framework for better partnership working in Oxfordshire, including Shared Commitments and Principles. The Charter has been a collaborative effort between Oxfordshire County Council, Oxford City Council, Cherwell District Council, West Oxfordshire, South Oxfordshire District Council and Vale of White Horse, along with consultation with all of the Parish Councils within the County and the Oxfordshire Association of Local Councils.	

Cabinet - 10 July 2024

ITEM 67: ID: I036210	Oxford City Council Safeguarding Report 2023/24
To provide the annual update on safeguarding activities within Oxford City Council including the annual self-assessment, partnership work and annual action plan.	

ITEM 68: ID: I036501	Appointments to Outside Bodies 2024/25
A report to agree appointments to charities, trusts, community associations and other organisations for the 2024/25 Council year.	

ITEM 69: ID: I036502	Integrated Performance Report Q4 2023/24
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2024.	