

Appendix 1

Statutory Calculations Required for Setting of the Council Tax

1. On December 19th 2011 the Council calculated:
 - a. the Council Tax Base 2012/13 for the whole Council area as **47,133.9** (Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended) and,
 - b. for dwellings in those parts of its area to which a Parish precept, or Special Expenses relates as:

Blackbird Leys	3,723
Littlemore	1,943
Old Marston	1,308
Risinghurst and Sandhills	1,526
Unparished Area	38,634

2. The Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £12,394,330
3. The following amounts have been calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:
 - (a) £163,513,574 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £150,926,244 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £12,587,330 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year (item R in the formula in Section 31A(4) of the Act). This figure includes the Parish Precepts.
 - (d) £267.05 being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- (e) £683,303 being the aggregate amount of all special items (Parish precepts and Unparished area special expenses) referred to in Section 34(1) of the Act (as per the table 1(b) above).
- (f) £252.56 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (2 above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precept/Special Expenses relates.