

APPENDIX 2 (1)

**SETTING OF THE COUNCIL TAX BASE FOR 2012/2013
TOTAL FOR THE LITTLEMORE PARISH OF OXFORD CITY COUNCIL**

	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
(A- are Band A dwellings with disabled reduction)										
1. Total number of dwellings as at Nov 30th 2011		254	413	1,405	262	130	55	9	1	2,529
1a. Estimated new dwellings for Dec 1 - Mar 31		2	0	0	0	0	0	0	0	2
1b. Estimated new dwellings 2012-13		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2011/12		10	20	23	15	4	4	1	0	77
3 Estimated new exemptions 2012-13		0	0	0	0	0	0	0	0	0
4. No. of chargeable dwellings for 2012/13 (lines 1+1a+1b -2-3)		246	393	1,382	247	126	51	8	1	2,454
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2011		0	0	11	0	0	1	0	1	13
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	0	0	11	0	0	1	0	1		13
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	0	246	404	1,371	247	127	50	9	0	2,454
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2011	0	6	4	5	2	1	0	0	0	18
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2011	0	128	226	416	80	33	8	4	0	895
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2011	0	0	3	16	1	0	1	1	0	22
11 Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	112	171	934	164	93	41	4	0	1,519
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	0.00	213.40	345.60	1,258.50	226.30	118.65	47.50	7.50	0.00	2,217.45
14. Ratio to band D	519	619	719	819	1	1119	1319	1519	1819	
15. Number of band D equivalents (line 13 x line 14)	0.00	142.27	268.80	1,118.67	226.30	145.02	68.61	12.50	0.00	1,982.17
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2012/13										0.00
17. Tax Base for the Littlemore Parish of Oxford City Council Billing Authority (line 15 + line 16)										1,982.17
18. At projected collection rate of 98%										1,943

APPENDIX 2 (2)

**SETTING OF THE COUNCIL TAX BASE FOR 2012/2013
TOTAL FOR THE OLD MARSTON PARISH OF OXFORD CITY COUNCIL**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2011		84	80	301	784	149	21	64	3	1,486
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2012-13		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2011/12		1	6	15	16	2	0	4	0	44
3 Estimated new exemptions 2012-13		0	0	0	0	0	0	0	0	0
4. No. of chargeable dwellings for 2012/13 (lines 1+1a+1b -2-3)		83	74	286	768	147	21	60	3	1,442
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2011		1	0	2	7	2	0	1	0	13
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	1	0	2	7	2	0	1	0		13
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	1	82	76	291	763	145	22	59	3	1,442
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2011	0	1	1	3	4	2	1	1	0	13
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2011	0	45	39	111	209	37	7	12	0	460
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2011	0	1	0	2	1	0	0	1	0	5
11 Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	35	36	175	549	106	14	45	3	964
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	1.00	70.15	66.15	261.95	709.85	135.55	20.15	55.40	3.00	1,323.20
14. Ratio to band D	519	619	719	819	1	1119	1319	1519	1819	
15. Number of band D equivalents (line 13 x line 14)	0.56	46.77	51.45	232.84	709.85	165.67	29.11	92.33	6.00	1,334.58
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2012/13										0.00
17. Tax Base for the Old Marston Parish of Oxford City Council Billing Authority (line 15 + line 16)										1,334.58
18. At projected collection rate of 98%										1,308

362

APPENDIX 2 (3)

**SETTING OF THE COUNCIL TAX BASE FOR 2012/2013
TOTAL FOR THE RISINGHURST AND SANDHILLS PARISH OF OXFORD CITY COUNCIL**

	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
(A- are Band A dwellings with disabled reduction)										
1. Total number of dwellings as at Nov 30th 2011		13	275	263	997	100	90	22	0	1,760
1a. Estimated new dwellings for Dec 1 - Mar 31		1	2	0	0	0	0	0	0	3
1b. Estimated new dwellings 2012-13		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2011/12		1	9	13	30	7	2	1	0	63
3 Estimated new exemptions 2012-13		0	0	0	0	0	0	0	0	0
4. No. of chargeable dwellings for 2012/13 (lines 1+1a+1b -2-3)		13	268	250	967	93	88	21	0	1,700
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2011		0	1	2	7	0	1	0	0	11
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	0	1	2	7	0	1	0	0		11
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	0	14	269	255	960	94	87	21	0	1,700
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2011	0	0	2	4	8	2	0	1	0	17
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2011	0	9	163	97	214	23	12	2	0	520
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2011	0	0	1	0	1	1	0	0	0	3
11 Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	5	103	154	737	68	75	18	0	1,160
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	0.00	11.75	227.55	230.35	905.20	87.55	84.00	20.40	0.00	1,566.80
14. Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	
15. Number of band D equivalents (line 13 x line 14)	0.00	7.83	176.98	204.76	905.20	107.01	121.33	34.00	0.00	1,557.11
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2012/13										0.00
17. Tax Base for the Risinghurst and Sandhills Parish of Oxford City Council Billing Authority (line 15 + line 16)										1,557.11
18. At projected collection rate of 98%										1,526

363

APPENDIX 2 (4)

**SETTING OF THE COUNCIL TAX BASE FOR 2012/2013
TOTAL FOR THE BLACKBIRD LEYS PARISH OF OXFORD CITY COUNCIL**

	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
(A- are Band A dwellings with disabled reduction)										
1. Total number of dwellings as at Nov 30th 2011		284	1,267	2,953	449	46	1	0	2	5,002
1a. Estimated new dwellings for Dec 1 - Mar 31		3	1	0	0	0	0	0	0	4
1b. Estimated new dwellings 2012-13		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2011/12		9	38	37	5	0	0	0	0	89
3 Estimated new exemptions 2012-13		0	0	0	0	0	0	0	0	0
4. No. of chargeable dwellings for 2012/13 (lines 1+1a+1b -2-3)		278	1,230	2,916	444	46	1	0	2	4,917
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2011		0	2	16	6	5	0	0	2	31
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	0	2	16	6	5	0	0	2		31
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	0	280	1,244	2,906	443	41	1	2	0	4,917
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2011	0	1	4	4	2	0	0	0	0	11
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2011	0	223	758	942	137	10	0	0	0	2,070
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2011	0	0	2	2	0	1	0	2	0	7
11 Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	56	480	1,958	304	30	1	0	0	2,829
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	0.00	224.15	1,053.10	2,669.10	408.55	38.00	1.00	1.00	0.00	4,394.90
14. Ratio to band D	519	619	719	819	1	119	1319	1519	1819	
15. Number of band D equivalents (line 13 x line 14)	0.00	149.43	819.08	2,372.53	408.55	46.44	1.44	1.67	0.00	3,799.14
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2012/13										0.00
17. Tax Base for the Blackbird Leys Parish of Oxford City Council Billing Authority (line 15 + line 16)										3,799.14
18. At projected collection rate of 98%										3,723

364

APPENDIX 2 (5)

**SETTING OF THE COUNCIL TAX BASE FOR 2012/2013
TOTAL FOR THE UNPARISHED AREA OF OXFORD CITY COUNCIL**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2011		1,569	6,986	13,729	13,072	6,330	2,624	3,052	559	47,921
1a. Estimated new dwellings for Dec 1 - Mar 31		46	25	36	0	2	1	-2	0	108
1b. Estimated new dwellings 2012-13		9	38	80	65	28	12	13	2	247
2. Number of dwellings exempt 2011/12		361	829	1,237	1,851	1,072	259	285	216	6,110
3 Estimated new exemptions 2012-13		19	20	35	20	9	4	3	1	111
4. No. of chargeable dwellings for 2012/13 (lines 1+1a+1b -2-3)		1,244	6,200	12,573	11,266	5,279	2,374	2,775	344	42,055
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2011		1	16	54	55	29	14	20	5	194
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	1	16	54	55	29	14	20	5		194
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	1	1,259	6,238	12,574	11,240	5,264	2,380	2,760	339	42,055
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2011	0	37	121	210	269	158	52	36	12	895
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2011	0	782	3,533	4,413	3,419	1,473	557	511	25	14,713
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2011	0	3	7	33	31	14	12	26	16	142
11 Additional 50% discounts for new dwellings	0	9	38	80	65	28	12	13	2	247
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	428	2,539	7,838	7,456	3,591	1,747	2,174	284	26,058
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	1.00	1,053.80	5,320.15	11,393.25	10,310.35	4,858.95	2,223.55	2,609.15	322.55	38,092.75
14. Ratio to band D	519	619	719	819	1	119	1319	1519	1819	
15. Number of band D equivalents (line 13 x line 14)	0.56	702.53	4,137.89	10,127.33	10,310.35	5,938.72	3,211.79	4,348.58	645.10	39,422.85
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2012/13										0.00
17. Tax Base for the Unparished area of Oxford City Council Billing Authority (line 15 + line 16)										39,422.85
18. At projected collection rate of 98%										38,634

365

This page is intentionally left blank