

**APPENDIX 1**

**SETTING OF THE COUNCIL TAX BASE FOR 2012/2013  
TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
<b>1. Total number of dwellings as at Nov 30th 2011</b>		2,204	9,021	18,651	15,564	6,755	2,791	3,147	565	58,698
1a. Estimated new dwellings for Dec 1 - Mar 31		52	28	36	0	2	1	-2	0	117
1b. Estimated new dwellings 2012-13		9	38	80	65	28	12	13	2	247
<b>2. Number of dwellings exempt 2011/12</b>		382	902	1,325	1,917	1,085	265	291	216	6,383
3 Estimated new exemptions 2012-13		19	20	35	20	9	4	3	1	111
<b>4. No. of chargeable dwellings for 2012/13 (lines 1+1a+1b -2-3)</b>		1,864	8,165	17,407	13,692	5,691	2,535	2,864	350	52,568
<b>5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2011</b>		2	19	85	75	36	16	21	8	262
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	2	19	85	75	36	16	21	8		262
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	2	1,881	8,231	17,397	13,653	5,671	2,540	2,851	342	52,568
<b>8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2011</b>	0	45	132	226	285	163	53	38	12	954
<b>9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2011</b>	0	1,187	4,719	5,979	4,059	1,576	584	529	25	18,658
<b>10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2011</b>	0	4	13	53	34	16	13	30	16	179
11 Additional 50% discounts for new dwellings	0	9	38	80	65	28	12	13	2	247
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	2	636	3,329	11,059	9,210	3,888	1,878	2,241	287	32,530
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	2.00	1,573.25	7,012.55	15,813.15	12,560.25	5,238.70	2,376.20	2,693.45	325.55	47,595.10
14. Ratio to band D	<b>519</b>	<b>619</b>	<b>719</b>	<b>819</b>	<b>1</b>	<b>1119</b>	<b>1319</b>	<b>1519</b>	<b>1819</b>	
15. Number of band D equivalents (line 13 x line 14)	<b>1.11</b>	<b>1,048.83</b>	<b>5,454.21</b>	<b>14,056.13</b>	<b>12,560.25</b>	<b>6,402.86</b>	<b>3,432.29</b>	<b>4,489.08</b>	<b>651.10</b>	<b>48,095.86</b>
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2012/13										0.00
<b>17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)</b>										<b>48,095.86</b>
18. At projected collection rate of 98%										<b>47,134</b>

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